

2012

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

Township #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	28,440	18,100	4,485
Debt Service	10-113			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	28,440	18,100	4,485
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution		4,338,058 Twp + Byers		
Final Assessed Valuation:	County Clerk's Use Only	-302,305		
Township		4,035,753		
	Nov. 1, 2011 Valuation			

Assisted by:

Patton, Cramer & LaPrad, CHTD.

Certified Public Accountants

Address:

113 E 3rd

Pratt, Kansas 67124

Attest: Oct 20 2011

Sherry Kruse

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____

Township #8

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 18,108
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 18,108

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 142,596
5b. Personal Property 2010	- 183,196
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July 1, 2011	4,313,366
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,313,366
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 18,108
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	18,108

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township #8

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	18,108	799	4	199	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,108	799	4	199	0

County Treasurer's Motor Vehicle Estimate 799

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 199

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04412

Recreational Vehicle Factor 0.00022

16/20M Vehicle Factor 0.01099

Slider Factor 0.00000

Township #8

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Township #8

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,274	2,465	6,413
Receipts:			
Ad Valorem Tax	17,868	18,108	xxxxxxxxxxxxxxxx
Delinquent Tax	15	15	15
Motor Vehicle Tax	536	750	799
Recreational Vehicle Tax	4	5	4
16/20 M Vehicle Tax	206	170	199
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Donations	910	1,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,539	20,048	4,017
Resources Available:	21,813	22,513	10,430
Expenditures:			
Twp # 8	4,143	4,100	10,000
Fire	15,205	12,000	18,440
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,348	16,100	28,440
Unencumbered Cash Balance Dec 31	2,465	6,413	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,679	30,000	xxxxxxxxxxxxxxxx
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.005		
	Amount of 2011 Ad Valorem Tax		

NOTICE OF BUDGET HEARING

2012

The governing body of
Township #8
Pratt County

will meet on August 11 2011 at 7:30 PM at Township Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	19,348	4.674	16,100	4.276	28,440	18,100	4.196
Debt Service							
Road							
Special Machinery							
Totals	19,348	4.674	16,100	4.276	28,440	18,100	4.196
Less: Transfers	0		0		0		
Net Expenditure	19,348		16,100		28,440		
Total Tax Levied	18,000		18,108		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,767,101		4,243,166		4,313,366		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

State of Kansas
Township

2012

Pratt County

Detailed budget information is available at Township Offices and will be available at this hearing.

BUDGET SUMMARY

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*Tax rates are expressed in mills.

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